

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2006 and 2007

	JUNE 2007	JUNE 2006	2006-2007	Percentage Change %	JUNE 2007	JUNE 2006	2006-2007	Percentage Change %
<u>Department</u>			Monthly Differences		YTD	YTD	YTD Differences	
ALABAMA	\$30,585	\$39,805	-\$9,220	-23.16%	\$4,822,403	\$4,565,772	\$256,631.68	5.62%
ARKANSAS	\$4,502	\$1,916	\$2,587	135.00%	\$366,539	\$100,877	\$265,662.20	263.35%
ARIZONA	\$55,380	\$70,167	-\$14,786	-21.07%	\$2,296,742	\$3,386,986	-\$1,090,243.51	-32.19%
CALIFORNIA	\$48,751	\$47,117	\$1,634	3.47%	\$781,164	\$898,672	-\$117,508.54	-13.08%
COLORADO	\$1,054	\$106	\$948	895.62%	\$10,710	\$35,655	-\$24,944.79	-69.96%
CONNECTICUT	\$269,572	\$0	\$269,572	0.00%	\$269,572	\$0	\$269,572.12	0.00%
WASHINGTON DC	\$308,158	\$182,466	\$125,693	68.89%	\$4,090,774	\$2,681,450	\$1,409,324.28	52.56%
DELAWARE	\$44,020	\$21,840	\$22,180	101.56%	\$1,429,263	\$1,305,044	\$124,219.02	9.52%
GEORGIA	\$660,588	\$584,190	\$76,398	13.08%	\$13,752,178	\$18,464,956	-\$4,712,778.17	-25.52%
HAWAII	\$22,064	\$29,908	-\$7,843	-26.22%	\$658,234	\$607,207	\$51,027.40	8.40%
IOWA	\$40,768	\$32,131	\$8,637	26.88%	\$1,834,407	\$1,357,394	\$477,013.61	35.14%
IDAHO	\$10,280	\$13,455	-\$3,176	-23.60%	\$525,956	\$456,490	\$69,466.41	15.22%
ILLINOIS	\$238,731	\$215,442	\$23,288	10.81%	\$10,416,142	\$10,164,113	\$252,029.35	2.48%
INDIANA	\$115,172	\$58,076	\$57,096	98.31%	\$6,082,363	\$3,245,790	\$2,836,573.40	87.39%
KANSAS	\$160,952	\$77,231	\$83,722	108.40%	\$3,854,615	\$2,316,074	\$1,538,540.45	66.43%
KENTUCKY	\$138,491	\$130,113	\$8,379	6.44%	\$5,1 16,971	\$5,095,612	\$21,358.30	0.42%
LOUISIANA	\$308,208	\$393,809	-\$8 <mark>5,601</mark>	-21.74%	\$7,693,469	\$8,079,152	-\$385,683.01	-4.77%
MASSACHUSETTS	\$236,176	\$147,338	\$88,839	60.30%	\$3,848,470	\$2,831,181	\$1,017,289.27	35.93%
MARYLAND	\$1,009,914	\$645,698	\$36 <mark>4,2</mark> 16	56.41%	\$20,221,517	\$19,133,439	\$1,088,078.51	5.69%
MAINE	\$46,905	\$47,097	-\$192	-0.41%	\$1,515,694	\$926,510	\$589,183.97	63.59%
MINNESOTA	\$160,875	\$92,376	\$68,499	74.15%	\$3,927,766	\$2,897,779	\$1,029,986.97	35.54%
MISSOURI	\$312,485	\$188,892	\$123,592	65.43%	\$12,371,419	\$7,311,256	\$5,060,162.95	69.21%
MONTANA	\$11,573	\$5,836	\$5,737	98.29%	\$748,657	\$280,243	\$468,414.47	167.15%
NORTH CAROLINA	\$140,999	\$185,976	-\$44,977	-24.18%	\$4,699,388	\$8,204,651	-\$3,505,263.25	-42.72%
NORTH DAKOTA	\$5,202	\$0	\$5,202	0.00%	\$94,417	\$0	\$94,417.17	0.00%
NEBRASKA	\$23,683	\$8,876	\$14,807	166.83%	\$852,226	\$684,219	\$168,006.79	24.55%
NEW JERSEY	\$258,113	\$247,014	\$11,099	4.49%	\$5,176,096	\$3,833,859	\$1,342,237.59	35.01%
NEW MEXICO	\$131,372	\$48,345	\$83,027	171.74%	\$2,169,229	\$1,372,240	\$796,989.05	58.08%
NEW YORK	\$827,333	\$739,047	\$88,286	11.95%	\$33,872,565	\$28,005,751	\$5,866,814.69	20.95%
OHIO	\$374,802	\$418,930	-\$44,129	-10.53%	\$12,511,469	\$9,053,032	\$3,458,437.13	38.20%
OKLAHOMA	\$144,581	\$141,048	\$3,533	2.50%	\$5,301,338	\$5,024,706	\$276,631.12	5.51%
OREGON	\$218,780	\$190,126	\$28,654	15.07%	\$5,846,625	\$5,946,788	-\$100,162.93	-1.68%
PENNSYLVANIA	\$312,791	\$200,205	\$112,586	56.24%	\$6,693,407	\$4,763,826	\$1,929,581.54	40.50%
RHODE ISLAND	\$25,171	\$22,690	\$2,481	10.93%	\$878,052	\$775,149	\$102,903.36	13.28%
SOUTH CAROLINA	\$60,266	\$63,099	-\$2,833	-4.49%	\$1,847,825	\$2,757,068	-\$909,242.76	-32.98%
UTAH	\$79,680	\$63,369	\$16,311	25.74%	\$2,331,100	\$2,080,166	\$250,934.05	12.06%
VIRGINIA	\$470,545	\$612,309	-\$141,764	-23.15%	\$12,925,427	\$13,475,966	-\$550,538.53	-4.09%
VERMONT	\$14,879	\$5,333	\$9,546	178.99%	\$454,984	\$520,346	-\$65,361.92	-12.56%
WISCONSIN	\$128,116	\$79,449	\$48,667	61.25%	\$5,406,657	\$2,075,970	\$3,330,686.65	160.44%
WEST VIRGINIA	\$73,745	\$47,171	\$26,575	56.34%	\$1,838,305	\$2,310,031	-\$471,725.58	-20.42%
Total	\$7,525,261.61	\$6,097,994	\$1,427,268	23.41%	\$209,534,138.71	\$187,025,418	\$22,508,720.51	12.04%